

**VIII.4a - Description of “Other” fundraising programs**

Financial support of the Friends of the AIDS Memorial is by contributions from individuals. As victims' names are made known and friends or relatives of the deceased request their names be engraved on the Memorial they are advised of the cost and many choose to contribute to the Friends of the AIDS Memorial, Inc. at that time. A contribution is not required to have a name engraved on the Memorial and no name is omitted if a request is made. If at some future date there is a shortage of funds, an appeal to the Friends of the Memorial would most likely be utilized, as it was in 2004 when major landscaping work was undertaken, and an unusual grant was secured.

Friends of the AIDS Memorial, Inc.  
EIN 65-1058772

Part IX-A Line 23 Expense detail by year

<u>Category</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Planter construction				3,750
Landscape & Supplies	2,119	200		445
Fees & Registrations	10	296	196	71
Tiles and Engraving		1,100	600	865
Contact maintenance	700	1,820		
Postage	533	1,302		
Printing	145	387		
Bench Maintenance	1,935			
<b>Total "Other" by year</b>	<b>\$5,442</b>	<b>\$5,105</b>	<b>\$796</b>	<b>\$5,131</b>

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**Part X-7 Explanation of Unusual Grant in 2004**

In 2004, the Friends of the AIDS Memorial, Inc. organization cooperated with AIDS Help, Inc., to purchase and install new landscaping and irrigation equipment at the Key West AIDS Memorial. AIDS Help, Inc. is a local charity, which issued a grant in the amount of \$8,791 to the Friends of the AIDS Memorial, Inc., for the maintenance of the landscaping and other physical parts of the Memorial. It is not expected that this type grant will be available again.